

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
Budget Unit: (413N100001) State Supplementary Assistance
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 7,349,002	\$ 7,349,002	\$ 7,349,002	\$ 7,349,002
Other Resources				
Balance Brought Forward (Approps	2,108,255	2,691,270	2,536,468	154,802
Receipts				
Refunds & Reimbursements	267	5,000	5,000	5,000
Total Resources	<u>\$ 9,457,524</u>	<u>\$ 10,045,272</u>	<u>\$ 9,890,470</u>	<u>\$ 7,508,804</u>
Disposition of Resources				
Personal Services-Salaries	\$ 258,728	\$ 0	\$ 0	\$ 0
Professional & Scientific Services	529,006	768,641	768,641	154,701
Intra-State Transfers	0	102	102	101
Reimbursement to Other Agencies	21	51	51	51
ITS Reimbursements	480	501	501	501
IT Outside Services	0	1,000	1,000	1,000
Other Expense & Obligations	164,809	1,938,460	1,938,460	170,735
Aid to Individuals	5,813,211	7,181,715	7,181,715	7,181,715
Balance Carry Forward (Approps)	2,691,270	154,802	0	0
Total Disposition of Resources	<u>\$ 9,457,524</u>	<u>\$ 10,045,272</u>	<u>\$ 9,890,470</u>	<u>\$ 7,508,804</u>